

TOWN OF ROXBURY, DANE COUNTY
2027 BUDGET PUBLIC HEARING

Notice is hereby given that on Tuesday, November 10 , 2026 at 6:00 p.m. at the Roxbury Town Hall, 7167 Kippley Rd. Sauk City, WI 53583, a Public Hearing on the proposed 2027 Budget will be held for the Town of Roxbury. A detailed copy of the proposed budget is available for inspection by contacting the Roxbury Clerk @ 608-643-8281.

<u>REVENUES</u>	2026 Budget Year End Estimate	Proposed 2027 Budget	% Change
Local Property Tax	\$ 611,519	\$ 617,630	0.99%
Mobile Home Parking Fees			
Other Taxes	\$ 15,242	\$ 13,882	-9.80%
Intergovernmental Revenue	\$ 256,504	\$ 257,585	0.42%
License and Permits	\$ 28,025	\$ 28,235	0.74%
Public Charges for Services	\$ 145,960	\$ 145,960	0.00%
Miscellaneous	\$ 5,512	\$ 5,600	1.57%
Capital Outlay Equipment			
TOTAL REVENUES	\$ 1,062,762	\$ 1,068,892	0.57%
<u>EXPENDITURES</u>			
General Government	\$ 182,191	\$ 186,520	2.32%
Public Safety	\$ 152,626	\$ 163,452	6.62%
Public Works/Road Maint.	\$ 617,189	\$ 618,318	0.18%
Health/Human Services	\$ 6,525	\$ 6,525	0.00%
Culture/Recreation/Education	\$ 20,498	\$ 20,500	0.01%
Capital Expense			-100.00%
Debt Service	\$ 53,733	\$ 53,733	0.00%
 EXPENDITURES	 \$ 1,032,762	 \$ 1,049,048	
Fire Truck Assessment			
 TOTAL EXPENDITURES	 \$ 1,032,762	 \$ 1,049,048	 1.55%
Transfer to Contingency	\$ 10,000	\$ 10,000	
Transfer to Machinery	\$ 10,000	\$ 10,000	
Transfer to Building	\$ 10,000	\$ 10,000	
TOTAL TRANSFERS	\$ 30,000	\$ 30,000	
<u>FINAL TOTAL EXPENDITURES</u>	<u>\$ 1,062,762</u>	<u>\$ 1,079,048</u>	
<u>2027 New Fire Truck Loan Assessment</u>	\$ 326,978	(Loan thru Bank of Prairie du Sac)	

Created by Lisa Meinholz

Call Budget Hearing to Order:

Roll Call:

Discussion:

Adjourn: