

FISH AND CRYSTAL LAKES MANAGEMENT DISTRICT

NOTICE OF ANNUAL MEETING AND BUDGET HEARING

NOTICE IS HEREBY GIVEN, in accordance with Sections 32.30 and 65.90 of the Wisconsin Statutes, that the Fish and Crystal Lakes Management District will hold its 2027 Annual Meeting in the Town Hall of the Town of Roxbury, located at 7161 Kippley Road, Sauk City, Wisconsin 53583, on August 29, 2026 at 9:30 am.

Tentative Meeting Agenda:

- A. Voter Registration from 9:00 AM to 9:30 AM.
- B. Minutes of last year's Annual Meeting
- C. Treasurer's Report
- D. Chairperson's Report
- F. Status of the lakes
- G. Public Hearing and approval of annual budget for 2027 immediately following Annual Meeting
- H. Election of Commissioner
- I. Any other appropriate business
- J. Adjournment
- K. Immediately following - Board of Commissioners Meeting

The detail of the proposed budget is open for public inspection at the Roxbury Town Hall during normal business hours and from District Commissioner, Patricia Brumm at 608-206-6643. The following is a Summary of the Proposed 2027 Budget and Treasurer's Report for 2026:

	<u>Budget 2027</u>	<u>2026 Report as of</u> <u>7/1/26</u>
EXPENDITURES:		
General Government	\$ 2,386.00	\$ 2,007.88
Professional Services	4,000.00	609.54
Alliant Energy	16,000.00	10,996.34
Insurance & Fees	8,000.00	4,951.43
Lab Testing	1,000.00	390.00
Loan Payment	0.00	8,859.05
Capital Project	15,000.00	80.00
TOTAL EXPENDITURES	\$ 46,386.00	\$ 27,894.24
REVENUES:		
Special Assessment for Operations and Capital Project	\$41,300.00	\$ 41,000.00
Other	86.00	81.63
Intergovernmental Revenues	5,000.00	10,842.49
Donations		400.00
TOTAL REVENUES	\$ 46,386.00	\$52,324.12

ALL GOVERNMENTAL & PROPRIETARY FUNDS COMBINED	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TOTAL
Fund Balance 7/1/25	\$58,231.98	\$0.00	\$0.00	\$58,231.98
Budgeted Revenue:				
Special Assessments	\$20,345.15	\$8,859.05	\$11,795.80.	
Donations	\$400.00			
Intergovernmental	\$10,842.49			
Other	81.63			
Budgeted Expenditures	(\$7,239.39)	(\$8,859.05)	(\$11,795.80)	
Balance 7/1/26	\$82,661.86	\$0	\$0	\$82,661.86

Report aligns with financial statement with Budget Year July 1, 2025 to June 30, 2026.

Also, the Lake District has executed a Certificate of Deposit for \$142,362.62.

Questions regarding the annual meeting should be forwarded to:

Patricia Brumm (608)206-6643

**PROPOSED BUDGET FOR THE
CRYSTAL, FISH AND MUD LAKE DISTRICT
2027**

GENERAL FUND	
REVENUES	2027
Operations/Special Assessments	\$6,386.00
Roxbury Funding	5,000.00
TOTAL REVENUE	\$11,386.00
EXPENDITURES	
Insurance and fees	\$8,000.00
General governmental expenses	\$2,386.00
Lab testing	\$1,000.00
TOTAL EXPENDITURES	\$11,386.00

DEBT SERVICE FUND	
REVENUES	
Debt service levy/Special Assessment	0.00
EXPENDITURES	
TOTAL	\$0.00

CAPITAL PROJECT FUND	
REVENUES	2027
Special Assessment	\$35,000.00
EXPENDITURES	
Operation of pump	\$16,000.00
Professional Services	\$ 4,000.00
Capital Project/ Reserve	\$15,000.00
TOTAL	\$35,000.00

STATEMENT OF PROPOSED INDEBTEDNESS	

SUMMARY OF ALL FUNDS				
	General Fund	Debt Service Fund	Capital Project Fund	Total All Funds
Beginning Balance	\$82,661.86			\$ 82,661.86
Revenues	\$11,386.00		\$35,000.00	\$ 46,386.00
Expenditures	(\$11,386.00)		(\$35,000.00)	(\$46,386.00)
Ending Balance	\$82,661.86			\$82,661.86

MIL RATE HISTORY				

ALL GOVERNMENTAL & PROPRIETARY FUNDS COMBINED				
Combined	General Fund	Debt Service	Capital Project	Total
Est. Fund Balance	\$82,661.86			\$82,661.86
Budgeted Revenue	\$11,386.00		\$35,000.00	\$46,386.00
Budgeted Expenditures	(\$11,386.00)		(\$35,000.00)	(\$46,386.00)
Est. Fund Balance	\$82,661.86			\$82,661.86

Parcel No.	Owner	Operations		Capital Project		Total
		Riparian Owner	Special Assessment	Uniform Assessment	Special Assessment	
1104-493-01	Buchanan's Mini Garages, LLC		\$0.00	\$200.00	\$100.00	\$300.00
1104-500	Richard Miller		\$0.00	\$200.00	\$300.00	\$500.00
1104-501	K. Breunig & V. Bush		\$0.00	\$0.00	\$0.00	\$0.00
1104-502	K. Breunig & V. Bush		\$0.00	\$200.00	\$100.00	\$300.00
1104-502-A	Crystal Lake Park, LLC **		\$0.00	\$200.00	\$0.00	\$200.00
1104-503	Crystal Lake Park, LLC		\$0.00	\$0.00	\$0.00	\$0.00
1104-505-1	Crystal Lake Park, LLC		\$0.00	\$200.00	\$0.00	\$200.00
1104-505-2	Crystal Lake Park, LLC		\$0.00	\$0.00	\$0.00	\$0.00
1104-506-A	Crystal Lake Park, LLC ***		\$0.00	\$0.00	\$0.00	\$0.00
1104-506	Crystal Lake Park, LLC ***		\$0.00	\$200.00	\$28,000.00	\$28,200.00
1104-507	Crystal Lake Park, LLC		\$0.00	\$0.00	\$0.00	\$0.00
1104-524	David Padley		\$0.00	\$0.00	\$0.00	\$0.00
1104-527	David Padley		\$0.00	\$200.00	\$300.00	\$500.00
1104-526	Donald Kruchten		\$0.00	\$200.00	\$300.00	\$500.00
1104-531	Hartmann Legacy Land LLC		\$0.00	\$200.00	\$0.00	\$200.00
1104-531-A	Milton Ave. Partners		\$0.00	\$200.00	\$100.00	\$300.00
TOTAL			\$0.00	\$2,000.00	\$29,200.00	\$31,200.00
					Grand Total	\$41,300.00
	Cottonwood Resort **		40			
	Crystal Lake Park, LLC ***		299			
	Single * denotes property is under water					
	Operations Assessment	No longer used				
	Capital Project Special assessment	\$100, \$200, or \$300 based on benefit from the project.				

		Operations			
		Riparian Owner	Capital Project	Capital Project	
Parcel No.	Owner	Special Assessment	Uniform Assessment	Special Assessment	Total
032-4110-9	Thomas & Barbara Lowe *	\$0.00	\$0.00	\$0.00	\$0.00
032-4099-5	Thomas Coyne *	\$0.00	\$0.00	\$0.00	\$0.00
032-4038-8	Richard Mack *	\$0.00	\$0.00	\$0.00	\$0.00
032-4044-0	Michael Ripp - Patricia Brumm *	\$0.00	\$0.00	\$0.00	\$0.00
032-8520-0	Phillip Berry	\$0.00	\$200.00	\$0.00	\$200.00
032-8540-0	Dennis & Greer Deneen	\$0.00	\$200.00	\$300.00	\$500.00
032-8560-0	Scott & Peggy Frey	\$0.00	\$200.00	\$300.00	\$500.00
032-8580-0	Sandra & Thomas Rutherford	\$0.00	\$200.00	\$300.00	\$500.00
032-8060-2	Michael & Stacy Ramaker	\$0.00	\$200.00	\$300.00	\$500.00
032-8070-0	Philippe Coquard	\$0.00	\$200.00	\$300.00	\$500.00
032-8080-8	Alan & Shelly Latschaw	\$0.00	\$200.00	\$300.00	\$500.00
032-8140	Gayle Straw	\$0.00	\$200.00	\$300.00	\$500.00
032-8090-6	Roy Mjelde	\$0.00	\$200.00	\$300.00	\$500.00
032-8610-6	Frank Gaukel Jr *	\$0.00	\$0.00	\$0.00	\$0.00
011-8093-8	Chris & Kim Garber	\$0.00	\$200.00	\$300.00	\$500.00
011-8570-0	Milton Ave. Partners	\$0.00	\$0.00	\$0.00	\$0.00
011-8072-3	Kent Bugg	\$0.00	\$200.00	\$300.00	\$500.00
011-8051-8	Grab Living Trust	\$0.00	\$200.00	\$300.00	\$500.00
012-8500-3	Donald Kruchten	\$0.00	\$0.00	0	\$0.00
011-8360-0	James Covers	\$0.00	\$200.00	\$200.00	\$400.00
014-8001-5	Robert & Ann Scidmore	\$0.00	\$200.00	\$200.00	\$400.00
012-9502-9	David & Sandra Nuzback	\$0.00	\$200.00	\$200.00	\$400.00
012-9700-9	Mary Lea	\$0.00	\$200.00	\$200.00	\$400.00
012-9710-7	Karlene Fix	\$0.00	\$200.00	\$200.00	\$400.00
022-8000-6	Crystal Lake Park LLC	\$0.00	\$0.00	\$0.00	\$0.00
024-8501-0	Agnes Bailweg	\$0.00	\$200.00	\$100.00	\$300.00
024-9000-2	Agnes Bailweg	\$0.00	\$0.00	\$0.00	\$0.00
033-8741-0	Marc Watson	\$0.00	\$0.00	\$0.00	\$0.00
024-8080-8	Crystal Lake Estates	\$0.00	\$0.00	\$0.00	\$0.00
024-8100-0	Crystal Lake Estates	\$0.00	\$200.00	\$100.00	\$300.00
041-8110-0	W. Lough, J. Rabe	\$0.00	\$200.00	\$200.00	\$400.00
041-8001-0	John & Trudi Marquardt	\$0.00	\$200.00	\$200.00	\$400.00
032-8150	Ann Straw	\$0.00	\$200.00	\$300.00	\$500.00
044-9500-3	Gary Endres	\$0.00	\$200.00	\$100.00	\$300.00
044-8225-0	Jeffrey Haas *	\$0.00	\$0.00	\$0.00	\$0.00
044-8003-0	Roman & Charlotte Haas	\$0.00	\$200.00	\$0.00	\$200.00
TOTAL		\$0.00	\$4,800.00	\$5,300.00	\$10,100.00