

FISH AND CRYSTAL LAKES MANAGEMENT DISTRICT

NOTICE OF ANNUAL MEETING AND BUDGET HEARING

NOTICE IS HEREBY GIVEN, in accordance with Sections 32.30 and 65.90 of the Wisconsin Statutes, that the Fish and Crystal Lakes Management District will hold its 2025 Annual Meeting in the Town Hall of the Town of Roxbury, located at 7161 Kippley Road, Sauk City, Wisconsin 53583, on August 30, 2025 at 9:30 am.

Tentative Meeting Agenda:

- A. Voter Registration from 9:00 AM to 9:30 AM.
- B. Minutes of last year's Annual Meeting
- C. Treasurer's Report
- D. Chairperson's Report
- E. Loan Payoff
- F. Status of the lakes
- G. Public Hearing and approval of annual budget for 2026 immediately following Annual Meeting
- H. Election of Commissioner
- I. Any other appropriate business
- J. Adjournment
- K. Immediately following - Board of Commissioners Meeting

The detail of the proposed budget is open for public inspection at the Roxbury Town Hall during normal business hours. Lake District Treasurer Patricia Brumm also can be contacted at 608-592-1890. The following is a Summary of the Proposed 2026 Budget and Treasurer's Report for 2025:

	<u>Budget 2026</u>	<u>2025 Report as of</u> <u>7/1/25</u>
EXPENDITURES:		
General Government	\$ 2,000.00	\$ 738.26
Professional Services	2,000.00	1,767.70
Alliant Energy	16,000.00	15,867.08
Insurance & Fees	5,300.00	8,151.57
Lab Testing	1,000.00	590.00
Loan Payment	8,685.00	11,058.98
Capital Project	12,000.00	485.73
TOTAL EXPENDITURES	\$ 46,985.00	\$ 38,659.32
REVENUES:		
Special Assessment for Operations and Capital Project	\$41,300.00	\$ 40,166.26
Intergovernmental Revenues	5,599.00	5,000.00
Donations		400.00
Other	86.00	86.86
TOTAL REVENUES	\$46,985.00	\$ 45,653.12

ALL GOVERNMENTAL & PROPRIETARY FUNDS COMBINED	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TOTAL
Fund Balance 7/1/24	\$185238.18	\$0.00	\$0.00	\$185238.18
Budgeted Revenue:				
Special Assessments	\$9,907.77	\$11,058.98	\$19,199.51	
Donations	\$400.00			
Intergovernmental	\$5000.00			
Other	\$ 86.86			
Budgeted Expenditures	(\$8400.83)	(\$11,058.98)	(\$19,199.51)	
Transfer to CD				
\$134,000.00	(\$134,000.00)			
Balance 7/1/25	\$58,231.98	\$0	\$0	\$58,231.98

Report aligns with financial statement with Budget Year July 1 to June 30.

Questions regarding the annual meeting should be forwarded to:
Patricia Brumm (608)592-1890

**PROPOSED BUDGET FOR THE
CRYSTAL, FISH AND MUD LAKE DISTRICT
2026**

GENERAL FUND	
REVENUES	2026
Special Assessments/Other	\$2,701.00
Intergovernmental Funding	5,599.00
TOTAL REVENUE	\$8,300.00
EXPENDITURES	
Insurance and fees	\$5,300.00
General governmental expenses	\$2,000.00
Lab testing	\$1,000.00
TOTAL EXPENDITURES	\$8,300.00

DEBT SERVICE FUND	
REVENUES	2026
Debt service levy/Special Assessment	\$8,685.00
EXPENDITURES	
	\$8685.00 annual payment on pipeline extension
TOTAL	\$8,685.00

CAPITAL PROJECT FUND	
REVENUES	2026
Special Assessment	\$30,000.00
EXPENDITURES	
Operation of pump	\$16,000.00
Professional Services	\$ 2,000.00
Capital Project/ Reserve	\$12,000.00
TOTAL	\$30,000.00

STATEMENT OF PROPOSED INDEBTEDNESS	
Pipeline Extension-Crystal Lake Payment at 4%	\$8,685.00 balance \$8,685.00

SUMMARY OF ALL FUNDS				
	General Fund	Debt Service Fund	Capital Project Fund	Total All Funds
Beginning Balance	\$49,546.98	\$8,685.00		\$ 58,231.98
Revenues	\$ 8,300.00	\$8,685.00	\$30,000.00	\$ 46,985.00
Expenditures	(\$8,300.00)	(\$8,685.00)	(\$30,000.00)	(\$46,985.00)
Ending Balance	\$49,546.98	\$8,685.00		\$58,231.98

MIL RATE HISTORY				

ALL GOVERNMENTAL & PROPRIETARY FUNDS COMBINED				
Combined	General Fund	Debt Service	Capital Project	Total
Est. Fund Balance	\$49,546.98	\$8,685.00		\$58,231.98
Budgeted Revenue	\$8,300.00	\$8,685.00	\$30,000.00	\$46,985.00
Budgeted Expenditures	(\$8,300.00)	(\$8,685.00)	(\$30,000.00)	(\$46,985.00)
Est. Fund Balance	\$49,546.98	\$8,685.00		\$58,231.98

		Operations		Capital Project			
		Riparian Owner		Capital Project			
		Special Assessment		Uniform Assessment		Special Assessment	
Parcel No.	Owner	Special Assessment	Uniform Assessment	Special Assessment	Total		
032-4110-9	Thomas & Barbara Lowe *	\$0.00	\$0.00	\$0.00	\$0.00		
032-4099-5	Thomas Coyne *	\$0.00	\$0.00	\$0.00	\$0.00		
032-4088-8	Richard Mack *	\$0.00	\$0.00	\$0.00	\$0.00		
032-4044-0	Michael Ripp - Patricia Brumm *	\$0.00	\$0.00	\$0.00	\$0.00		
032-8520-0	Phillip Berry	\$0.00	\$200.00	\$0.00	\$200.00		
032-8540-0	Dennis & Greer Deneen	\$0.00	\$200.00	\$300.00	\$500.00		
032-8560-0	Scott & Peggy Frey	\$0.00	\$200.00	\$300.00	\$500.00		
032-8580-0	Sandra & Thomas Rutherford	\$0.00	\$200.00	\$300.00	\$500.00		
032-8060-2	Michael & Stacy Ramaker	\$0.00	\$200.00	\$300.00	\$500.00		
032-8070-0	Philippe Coquard	\$0.00	\$200.00	\$300.00	\$500.00		
032-8080-8	Alan & Shelly Latshaw	\$0.00	\$200.00	\$300.00	\$500.00		
032-8140	Gayle Straw	\$0.00	\$200.00	\$300.00	\$500.00		
032-8090-6	Roy Mjelde	\$0.00	\$200.00	\$300.00	\$500.00		
032-8610-6	Frank Gaukel Jr -#	\$0.00	\$0.00	\$0.00	\$0.00		
011-8093-8	Chris & Kim Garber	\$0.00	\$200.00	\$300.00	\$500.00		
011-8570-0	Milton Ave. Partners	\$0.00	\$0.00	\$0.00	\$0.00		
011-8072-3	Kent Bugg	\$0.00	\$200.00	\$300.00	\$500.00		
011-8051-8	Grab Living Trust	\$0.00	\$200.00	\$300.00	\$500.00		
012-8500-3	Donald Kruchten	\$0.00	\$0.00	\$0.00	\$0.00		
011-8360-0	James Covers	\$0.00	\$200.00	\$200.00	\$400.00		
014-8001-5	Robert & Ann Scidmore	\$0.00	\$200.00	\$200.00	\$400.00		
012-9502-9	David & Sandra Nuzback	\$0.00	\$200.00	\$200.00	\$400.00		
012-9700-9	Mary Lea	\$0.00	\$200.00	\$200.00	\$400.00		
012-9710-7	Karlene Fix	\$0.00	\$200.00	\$200.00	\$400.00		
022-8000-6	Crystal Lake Park LLC	\$0.00	\$0.00	\$0.00	\$0.00		
024-8501-0	Agnes Ballweg	\$0.00	\$200.00	\$100.00	\$300.00		
024-9000-2	Agnes Ballweg	\$0.00	\$0.00	\$0.00	\$0.00		
033-8741-0	Marc Watson	\$0.00	\$0.00	\$0.00	\$0.00		
024-8080-8	Crystal Lake Estates	\$0.00	\$0.00	\$0.00	\$0.00		
024-8100-0	Crystal Lake Estates	\$0.00	\$200.00	\$100.00	\$300.00		
024-8110-0	W. Lough, J. Rabe	\$0.00	\$200.00	\$200.00	\$400.00		
041-8001-0	John & Trudi Marquardt	\$0.00	\$200.00	\$200.00	\$400.00		
032-8150	Ann Straw	\$0.00	\$200.00	\$300.00	\$500.00		
044-9500-3	Gary Endres	\$0.00	\$200.00	\$100.00	\$300.00		
044-8225-0	Jeffrey Haas *	\$0.00	\$0.00	\$0.00	\$0.00		
044-8003-0	Roman & Charlotte Haas	\$0.00	\$200.00	\$0.00	\$200.00		
TOTAL		\$0.00	\$4,800.00	\$5,300.00	\$10,100.00		

