

CRYSTAL AND FISH LAKES MANAGEMENT DISTRICT

NOTICE OF ANNUAL MEETING AND BUDGET HEARING

NOTICE IS HEREBY GIVEN, in accordance with Sections 32.30 and 65.90 of the Wisconsin Statutes, that the Crystal and Fish Lakes Management District will hold its 2023 Annual Meeting in the Town Hall of the Town of Roxbury, located at 7161 Kippley Road, Sauk City, Wisconsin 53583, on August 26, 2023 at 9:30 am.

Tentative Meeting Agenda:

- A. Voter Registration from 9:00 AM to 9:30 AM.
- B. Minutes of last year's Annual Meeting
- C. Treasurer's Report
- D. Chairperson's Report
- E. Gravity Flow Option
- F. Public Hearing and approval of annual budget for 2024 immediately following Annual Meeting
- G. Loan Payoff
- H. Any other appropriate business
- I. Election of Commissioner
- J. Adjournment
- K. Immediately following - Board of Commissioners Meeting

The detail of the proposed budget is open for public inspection at the Roxbury Town Hall during normal business hours. Lake District Treasurer Patricia Brumm also can be contacted at 608-592-1890. The following is a Summary of the Proposed 2024 Budget and Treasurer's Report for 2023:

	<u>Budget 2024</u>	<u>2023 Report as of</u> <u>7/1/2023</u>
EXPENDITURES:		
General Government	\$ 2,000.00	\$ 1,434.66
Professional Services	1,000.00	546.00
Alliant Energy	20,000.00	16,868.55
Insurance & Fees	7,000.00	6,779.21
Lab Testing	1,000.00	806.10
Loan Payment	18,925.00	64,251.20
Capital Project	42,916.00	
TOTAL EXPENDITURES	\$ 92,841.00	\$ 90,685.72
REVENUES:		
Special Assessment for Operations and Capital Project	\$ 80,841.00	\$ 82,028.52
Other		76.94
Intergovernmental Revenues	12,000.00	12,000.00
Donations		0.00
TOTAL REVENUES	\$ 92,841.00	\$ 94,105.46

**PROPOSED BUDGET FOR THE
CRYSTAL AND FISH LAKES MANAGEMENT DISTRICT
2024**

GENERAL FUND	
REVENUES	2024
Operations/Special Assessments	\$5,000.00
Roxbury Funding	5,000.00
TOTAL REVENUE	\$10,000.00
EXPENDITURES	
Insurance and fees	\$7,000.00
General governmental expenses	\$2,000.00
Lab testing	\$1,000.00
TOTAL EXPENDITURES	\$10,000.00

DEBT SERVICE FUND	
REVENUES	2024
Debt service levy/Special Assessment	\$18,925.00
EXPENDITURES	
Debt service payment: (10 year amortization at 4% on construction loan)	\$12,325.00 annual payment on construction loan --\$6600 annual payment on pipeline extension
TOTAL	\$18,925.00

CAPITAL PROJECT FUND	
REVENUES	2024
Special Assessment	\$63,916.00
EXPENDITURES	
Operation of pump	\$20,000.00
Professional Services	\$ 2,000.00
Capital Project/ Reserve	\$41,916.00
TOTAL	\$63,916.00

0.0025 Mill Rate Maximum		Assessed		Operations		Capital Project		Capital Project		Capital Project	
Parcel No.	Owner	Value	Special Assessment	Uniform Assessment	Special Assessment	Uniform Assessment	Special Assessment	Uniform Assessment	Special Assessment	Uniform Assessment	Total
032-4110-9	Thomas & Barbara Lowe	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
032-4099-5	Thomas Coyne	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
032-4088-8	Richard Mack	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
032-4044-0	Michael Ripp - Patricia Brumm	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
032-8520-0	Phillip Berry	\$84,200.00	\$150.00	\$100.00	\$100.00	\$100.00	\$200.00	\$0.00	\$0.00	\$0.00	\$450.00
032-8540-0	Dennis & Greer Deneen	\$108,700.00	\$150.00	\$100.00	\$100.00	\$100.00	\$600.00	\$0.00	\$0.00	\$0.00	\$850.00
032-8560-0	Scott & Peggy Frey	\$136,400.00	\$150.00	\$100.00	\$100.00	\$100.00	\$600.00	\$0.00	\$0.00	\$0.00	\$850.00
032-8580-0	Thomas Rutherford	\$546,900.00	\$150.00	\$100.00	\$100.00	\$100.00	\$600.00	\$0.00	\$0.00	\$0.00	\$850.00
032-8060-2	Michael & Stacy Ramaker	\$491,200.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
032-8070-0	Phillippe Coquard	\$545,100.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
032-8080-8	Alan & Shelly Latshaw	\$640,100.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
032-8140	Gayle Straw	\$533,900.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
032-8090-6	Roy Mjelde	\$587,700.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
032-8610-6	Frank Gaukel Jr	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011-8093-8	Chris & Kim Garber	\$550,300.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
011-8570-0	Milton Ave. Partners	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011-8072-3	Kent Bugg	\$600,900.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
011-8051-8	Grab Living Trust	\$781,100.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
012-8500-3	Donald Kruchten	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011-8360-0	James Covers	\$2,700.00	\$6.75	\$100.00	\$100.00	\$100.00	\$357.50	\$0.00	\$0.00	\$0.00	\$464.25
014-8001-5	Robert & Ann Scidmore	\$1,164,100.00	\$150.00	\$100.00	\$100.00	\$100.00	\$900.50	\$0.00	\$0.00	\$0.00	\$1,150.50
012-9502-9	David & Sandra Nuzback	\$11,100.00	\$27.75	\$100.00	\$100.00	\$100.00	\$669.10	\$0.00	\$0.00	\$0.00	\$796.85
012-9700-9	Mary Lea	\$1,300.00	\$3.25	\$100.00	\$100.00	\$100.00	\$660.10	\$0.00	\$0.00	\$0.00	\$763.35
012-9710-7	Karlene Fix	\$2,600.00	\$6.50	\$100.00	\$100.00	\$100.00	\$660.10	\$0.00	\$0.00	\$0.00	\$766.60
022-8000-6	Crystal Lake Park LLC	\$444,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
024-8501-0	Agnes Ballweg	\$259,700.00	\$150.00	\$100.00	\$100.00	\$100.00	\$258.80	\$0.00	\$0.00	\$0.00	\$508.80
024-9000-2	Agnes Ballweg	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
033-8741-0	Marc Watson	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
024-8080-8	Crystal Lake Estates	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
024-8100-0	Crystal Lake Estates	\$100.00	\$0.25	\$100.00	\$100.00	\$100.00	\$659.55	\$0.00	\$0.00	\$0.00	\$759.80
024-8110-0	W. Lough, J. Rabe	\$100.00	\$0.25	\$100.00	\$100.00	\$100.00	\$207.03	\$0.00	\$0.00	\$0.00	\$307.28
041-8001-0	John & Trudy Marquardt	\$7,400.00	\$18.50	\$100.00	\$100.00	\$100.00	\$664.58	\$0.00	\$0.00	\$0.00	\$783.08
032-8150	Ann Straw	\$485,500.00	\$150.00	\$100.00	\$100.00	\$100.00	\$1,017.80	\$0.00	\$0.00	\$0.00	\$1,267.80
044-9500-3	Gary Endres	\$18,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.50	\$0.00	\$0.00	\$0.00	\$287.50
044-8225-0	Jeffrey Haas	\$276,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044-8003-0	Roman & Charlotte Haas	\$11,400.00	\$28.50	\$100.00	\$100.00	\$100.00	\$364.74	\$0.00	\$0.00	\$0.00	\$493.24
TOTAL			\$2,341.75	\$2,300.00		\$16,849.70		\$21,491.45			

