

FISH AND CRYSTAL LAKES MANAGEMENT DISTRICT
NOTICE OF ANNUAL MEETING AND BUDGET HEARING

NOTICE IS HEREBY GIVEN, in accordance with Sections 32.30 and 65.90 of the Wisconsin Statutes, that the Fish and Crystal Lakes Management District will hold its 2022 Annual Meeting in the Town Hall of the Town of Roxbury, located at 7161 Kippley Road, Sauk City, Wisconsin 53583, on August 27, 2022 at 9:30 am.

Tentative Meeting Agenda:

- A. Voter Registration from 9:00 AM to 9:30 AM.
- B. Minutes of last year's Annual Meeting
- C. Treasurer's Report
- D. Chairperson's Report
- F. Technical Work Group Report
- G. Public Hearing and approval of annual budget for 2023 immediately following Annual Meeting
- H. Election of Commissioner
- I. Any other appropriate business
- J. Adjournment
- K. Immediately following - Board of Commissioners Meeting

The detail of the proposed budget is open for public inspection at the Roxbury Town Hall during normal business hours. Lake District Treasurer Patricia Brumm also can be contacted at 608-592-1890. The following is a Summary of the Proposed 2023 Budget and Treasurer's Report for 2022:

	<u>Budget 2023</u>	<u>2022 Report as of</u> <u>7/1/2022</u>
EXPENDITURES:		
General Government	\$ 2,000.00	\$ 1,352.49
Professional Services	1,000.00	0.00
Alliant Energy	15,000.00	14,353.19
Insurance & Fees	6,827.00	10,569.97
Lab Testing	1,000.00	900.00
Loan Payment	64,251.00	51,251.20
Capital Project	4,400.00	5,047.33
TOTAL EXPENDITURES	\$ 94,478.00	\$ 83,474.18
REVENUES:		
Special Assessment for Operations and Capital Project	\$ 82,478.00	\$ 76,380.27
Other		13.71
Intergovernmental Revenues	12,000.00	12,000.00
Donations		0.00
TOTAL REVENUES	\$ 94,478.00	\$ 88,393.98