

AMENDED NOTICE

TOWN OF ROXBURY, DANE COUNTY
2022 BUDGET PUBLIC HEARING

Notice is hereby given that on Tuesday, November 23 , 2021 at 7:00 p.m. at the Roxbury Town Hall, 7167 Kippely Rd. Sauk City, WI 53583, a Public Hearing on the proposed 2022 Budget will be held for the Town of Roxbury. A detailed copy of the proposed budget is available for inspection by contacting the Roxbury Clerk @ 608-643-8281.

<u>REVENUES</u>	2021 Budget Year End Estimate	Proposed 2022 Budget	% Change
Local Property Tax	\$ 593,663	\$ 593,663	0.00%
Mobile Home Parking Fees	\$ 500	\$ 561	10.87%
Other Taxes	\$ 25,945	\$ 26,420.00	1.80%
Intergovernmental Revenue	\$ 165,608	\$ 168,701	1.83%
License and Permits	\$ 25,632	\$ 26,400	2.91%
Public Charges for Services	\$ 59,503	\$ 63,475	6.26%
Miscellaneous	\$ 2,900	\$ 3,300	12.12%
Capital Outlay Equipment	\$ 170,064	\$ -	#DIV/0!
TOTAL REVENUES	\$ 1,043,815	\$ 882,520	-18.28%
ARPA Grant	\$ 100,325	Spending to be determined by guidelines	
 <u>EXPENDITURES</u>			
General Government	\$ 148,195	\$ 141,615	-4.65%
Public Safety	\$ 112,929	\$ 119,730	5.68%
Public Works/Road Maint.	\$ 507,189	\$ 509,173	0.39%
Health/Human Services	\$ 4,600	\$ 4,600	0.00%
Culture/Recreation/Education	\$ 14,750	\$ 15,341	3.85%
Capital Expense	\$ 175,779	\$ 8,000	-100.00%
Debt Service	\$ 53,737	\$ 53,737	0.00%
Route to Recovery (Sanitary & Fire)	\$ 14,046	\$ -	#DIV/0!
EXPENDITURES	\$ 1,031,225	\$ 852,196	-21.01%
Transfer to Contingency		\$ 10,000	
Transfer to Machinery		\$ 10,000	
Transfer to Building		\$ 10,000	
TOTAL EXPENDITURES		\$ 882,196	

Created by Lisa Meinholz

In Person and Virtual 2021 Budget Public Hearing
Tue, Nov 23, 2021 7:00 PM - 8:00 PM (CST)

Please join my meeting from your computer, tablet or smartphone.

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Call Budget Hearing to Order
Roll Call
Discussion
Adjourn