

FISH AND CRYSTAL LAKES MANAGEMENT DISTRICT

NOTICE OF ANNUAL MEETING AND BUDGET HEARING

NOTICE IS HEREBY GIVEN, in accordance with Sections 32.30 and 65.90 of the Wisconsin Statutes, that the Fish and Crystal Lakes Management District will hold its 2021 Annual Meeting in the Town Hall of the Town of Roxbury, located at 7161 Kippley Road, Sauk City, Wisconsin 53583, on August 28, 2021 at 9:30 am.

Tentative Meeting Agenda:

- A. Voter Registration from 9:00 AM to 9:30 AM.
- B. Minutes of last year's Annual Meeting
- C. Treasurer's Report
- D. Chairperson's Report
- F. Status of the lakes
- G. Public Hearing and approval of annual budget for 2022 immediately following Annual Meeting
- H. Election of Commissioner
- I. Any other appropriate business
- J. Adjournment
- K. Immediately following - Board of Commissioners Meeting

The detail of the proposed budget is open for public inspection at the Roxbury Town Hall during normal business hours. Lake District Treasurer Patricia Brumm also can be contacted at 608-592-1890. The following is a Summary of the Proposed 2022 Budget and Treasurer's Report for 2021:

	<u>Budget 2022</u>	<u>2021 Report as of</u> <u>7/1/2021</u>
EXPENDITURES:		
General Government	\$ 2,000.00	\$ 2,250.90
Professional Services	1,000.00	178.00
Alliant Energy	12,000.00	12,336.31
Insurance & Fees	11,000.00	3,152.50
Lab Testing	1,000.00	705.00
Loan Payment	51,251.00	31,551.20
Capital Project	10,129.00	0.00
TOTAL EXPENDITURES	<hr/> \$ 88,380.00	<hr/> \$ 50,173.91
REVENUES:		
Special Assessment for Operations and Capital Project	\$ 76,380.00	\$ 82,116.74
Other		13.93
Intergovernmental Revenues	12,000.00	12,000.00
Donations		657.00
TOTAL REVENUES	<hr/> \$ 88,380.00	<hr/> \$ 94,787.67

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TOTAL
Fund Balance 7/1/20	\$70,563.00	\$0.00	\$0.00	\$70,563.00
Budgeted Revenue:				
Special Assessments	\$36,324.74	\$31,551.20	\$14,240.80	
Donations	\$657.00			
Intergovernmental	\$12,000.00			
Other	\$13.93			
Budgeted Expenditures	(\$4,381.91)	(\$31,551.20)	(\$14,240.80)	
Balance 7/1/21	\$115,176.76	\$0	\$0	\$115,176.76

Report aligns with financial statement with Budget Year July 1 to June 30.

Questions regarding the annual meeting should be forwarded to:

Patricia Brumm 608-592-1890