

TOWN OF ROXBURY, DANE COUNTY
2021 BUDGET PUBLIC HEARING

Notice is hereby given that on Monday, November 16, 2020 at 7:00 p.m. at the Roxbury Town Hall, 7167 Kippley Rd. Sauk City, WI 53583, a Public Hearing on the proposed 2021 Budget will be held for the Town of Roxbury. A detailed copy of the proposed budget is available for inspection by contacting the Roxbury Clerk @ 608-643-8281.

<u>REVENUES</u>	2020 Budget Year End Estimate	Proposed 2021 Budget	% Change
Local Property Tax	\$ 579,861	\$ 579,861	0.00%
Mobile Home Parking Fees	\$ -	\$ 2,000	100.00%
Other Taxes	\$ 10,747	\$ 8,500	-26.43%
Intergovernmental Revenue	\$ 172,393	\$ 165,504	-4.16%
License and Permits	\$ 25,136	\$ 25,632	1.94%
Public Charges for Services	\$ 59,315	\$ 59,503	0.32%
Miscellaneous	\$ 3,849	\$ 2,900	-32.73%
TOTAL REVENUES	\$ 851,301	\$ 843,900	-0.88%
Inama Bridge Grant	\$ 157,500		
	\$ 1,008,801		
 <u>EXPENDITURES</u>			
General Government	\$ 132,803	\$ 148,195	10.39%
Public Safety	\$ 120,148	\$ 112,929	-6.39%
Public Works/Road Maint.	\$ 478,763	\$ 507,189	5.60%
Health/Human Services	\$ 4,600	\$ 4,600	0.00%
Culture/Recreation/Education	\$ 14,224	\$ 14,750	3.57%
Capital Expense	\$ 11,573		-100.00%
Debt Service	\$ 53,732	\$ 53,737	0.01%
TOTAL EXPENDITURES	\$ 815,844	\$ 841,400	3.04%
 R2R Grant Money	 \$ 30,000		

Created by Lisa Meinholz

Virtual Town Board Meeting
Mon, Nov 16, 2020 7:00 PM - 7:30 PM (CST)

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Agenda

Call Budget Hearing to Order
Roll Call
Discussion
Adjourn