

TOWN OF ROXBURY, DANE COUNTY  
2021 BUDGET PUBLIC HEARING

Notice is hereby given that on Monday, November 16, 2020 at 7:00 p.m. at the Roxbury Town Hall, 7167 Kippley Rd. Sauk City, WI 53583, a Public Hearing on the proposed 2021 Budget will be held for the Town of Roxbury. A detailed copy of the proposed budget is available for inspection by contacting the Roxbury Clerk @ 608-643-8281.

<u>REVENUES</u>	2020 Budget Year End Estimate	Proposed 2021 Budget	% Change
Local Property Tax	\$ 579,861	\$ 579,861	
Mobile Home Parking Fees	\$ -	\$ 2,000	
Other Taxes	\$ 10,747	\$ 8,500	
Intergovernmental Revenue	\$ 172,393	\$ 165,504	
License and Permits	\$ 25,136	\$ 25,632	
Public Charges for Services	\$ 59,315	\$ 59,503	
Miscellaneous	\$ 3,849	\$ 2,900	
<b>TOTAL REVENUES</b>	<b>\$ 851,301</b>	<b>\$ 843,900</b>	
<b>Inama Bridge Grant</b>	<b>\$ 157,500</b>		
	<b>\$ 1,008,801</b>		
 <u>EXPENDITURES</u>			
General Government	\$ 132,803	\$ 148,195	
Public Safety	\$ 120,148	\$ 112,929	
Public Works/Road Maint.	\$ 478,763	\$ 507,189	
Health/Human Services	\$ 4,600	\$ 4,600	
Culture/Recreation/Education	\$ 14,224	\$ 14,750	
Capital Expense	\$ 11,573		
Debt Service	\$ 53,732	\$ 53,737	
<b>TOTAL EXPENDITURES</b>	<b>\$ 815,844</b>	<b>\$ 841,400</b>	
 R2R Grant Money	 <b>\$ 30,000</b>		

Created by Lisa Meinholz