

**AMENDED TOWN OF ROXBURY, DANE COUNTY
2020 BUDGET PUBLIC HEARING**

Notice is hereby given that on Monday, November 18, 2019 at 7:00 p.m. at the Roxbury Town Hall, 7167 Kippley Rd, Sauk City WI 53583, a Public Hearing on the proposed 2020 budget will be held for the Town of Roxbury. A detailed copy of the proposed budget is available for inspection by contacting the Town Clerk at 608-643-8281.

DUE TO RECENT LAW CHANGE, THE PREVIOUS NOTICED SPECIAL TOWN MEETING OF ELECTORS ON THE 2020 HIGHWAY MAINTENANCE AND IMPROVEMENT EXPENDITURES IS NOT REQUIRED AND WILL NOT BE HELD

	2019 Budget YE est.	Proposed 2020 Budget	% Change
<u>REVENUES</u>			
Local Property Tax	544,623	555,500	2.0%
Mobile Home	712	2,000	180.9%
Intergovernmental Rev	176,066	176,038	0.0%
Licenses/Permits	13,568	14,607	7.7%
Public Charges for Services	623	623	0.0%
Miscellaneous	9,133	1,560	-82.9%
LRIP - Inama		130,942	
Total Revenues	744,725	881,270	18.3%
<u>EXPENDITURES</u>			
General Government	115,582	100,582	-13.0%
Public Safety	49,855	49,855	0.0%
Public Works/Road Maint.	566,716	304,832	-46.2%
Health/Human Services	9,484	14,484	52.7%
Conservation & Dev	40,000	30,000	-25.0%
Capital Expense		15,000	#DIV/0!
Debt Service		53,737	#DIV/0!
Total Expenditures	781,637	568490	-27.3%
<u>OTHER SOURCES</u>			
Transfers Out	30,000	30000	
Grand Total Expenditures	811,637	598490	

AMENDED 11/8/2019

Lisa Meinholz-Town Clerk

Notice is hereby given that the Town Board will meet immediately following the special meeting for the purpose of acting on the 2020 budget.