

TOWN OF ROXBURY, DANE COUNTY
2020 Budget Public Hearing and Special Town Meeting

Notice is hereby given that on Monday, **November 18, 2019 at 7:00 p.m.** at the Roxbury Town Hall, 7167 Kippley Rd, Sauk City WI 53583, a **Public Hearing** on the proposed 2020 budget will be held for the Town of Roxbury. A detailed copy of the proposed budget is available for inspection by contacting the Town Clerk at 608-643-8281.

Notice is hereby given that on Monday, **November 18, 2019**, immediately following the completion of the Public Hearing, pursuant to Section 60.12 (1) (c) of the Wisconsin State Statutes, the Town Board has called a **Special Town Meeting of the Electors** of the Town of Roxbury for the following purposes;

- 1 To approve the 2020 highway maintenance and improvement expenditures. (Sec. .01 (3) of the Wis. Statutes).

	2019 Budget YE est.	Proposed 2020 Budget	% Change
<u>REVENUES</u>			
Local Property Tax	544,623	555,500	2.0%
Mobile Home	712	2,000	180.9%
Intergovernmental Rev	176,066	176,038	0.0%
Licenses/Permits	13,568	14,607	7.7%
Public Charges for Services	623	623	0.0%
Miscellaneous	9,133	1,560	-82.9%
LRIP - Inama		130,942	
Total Revenues	744,725	881,270	18.3%
<u>EXPENDITURES</u>			
General Government	115,582	100,582	-13.0%
Public Safety	49,855	49,855	0.0%
Public Works/Road Maint.	566,716	304,832	-46.2%
Health/Human Services	9,484	14,484	52.7%
Conservation & Dev	40,000	30,000	-25.0%
Capital Expense		15,000	#DIV/0!
Debt Service		53,737	#DIV/0!
Total Expenditures	781,637	568490	-27.3%
<u>OTHER SOURCES</u>			
Transfers Out	30,000	30000	
Grand Total Expenditures	811,637	598490	

Lisa Meinholz-Town Clerk

Notice is hereby given that the Town Board will meet immediately following the special meeting for the purpose of acting on the 2020 budget.