

	A	B	C	D	E	F
1	2014 TOWN OF ROXBURY ANNUAL REPORT OF EXPENDITURES					
2						
3						
4	HIGHWAY SALARY				DEPT, TOTAL	
5	SALARY		\$52,190.04			
6			<u>\$1,204.45</u>		\$53,394.49	
7						
8	RECYCLE PROGRAM					
9	CONTRACT		\$27,964.68		\$27,964.68	
10						
11	BOARD					
12	SALARY		\$7,209.62			
13	OFFICE EXPENSE		\$3,102.00		\$10,311.62	
14						
15	CLERK					
16	SALARY		\$15,040.00			
17	DEPUTY CLERK		\$500.00			
18	OFFICE EXPENSE		\$3,461.62		\$19,001.62	
19						
20	TREASURER					
21	SALARY		\$12,000.00			
22	DEPUTY TREASURER		\$500.00			
23	OFFICE EXPENSE		\$1,378.22		\$13,878.22	
24						
25	ASSESSOR					
26	CONTRACT		\$7,742.00		\$7,742.00	
27						
28	LEGAL FEES					
29	PAYMENTS		\$2,782.08		\$2,782.08	
30						
31	ENGINEERING					
32	PAYMENTS		\$17,151.44			
33	PERMITS		\$16,057.84		\$33,209.28	
34						
35	FISH LAKE					
36	DONATION		\$5,000.00		\$5,000.00	
37						
38	RETIREMENT					
39	PAYMENT		\$898.28		\$898.28	
40						
41	CULTURE & RECERATION					
42	SENIOR CITIZENS		\$6,676.00			
43	RECERATION		\$7,032.00		\$13,708.00	
44						
45						
46						

	A	B	C	D	E	F
47	2014 TOWN OF ROXBURY ANNUAL REPORT OF EXPENSES					
48						
49	HIGHWAY MAINTANCE				DEPT, TOTAL	
50	SIGNS		\$2,142.70			
51	SALT		\$26,756.18			
52	SAND		\$4,799.31			
53	PATCH		\$1,642.61			
54	ROCK		\$7,693.42			
55	SEALCOAT		\$0.00			
56	PAVING		\$151,119.91			
57	CRACK FILL		\$0.00			
58	TREES		\$1,825.00			
59	MACK ROAD		\$24,550.42			
60	KIPPLEY ROAD BRIDGE		\$92,660.77			
61	LUETH ROAD CULVERT		\$21,716.00			
62	CULVERTS		\$12,285.00			
63	SNOW REMOVAL -CONTRACT		\$907.50			
64	MISCELLANEOUS		\$475.00		\$348,573.82	
65						
66	HIGHWAY OTHER					
67	FREIGHTER LINER		\$5,301.35			
68	INTERNATIONAL		\$4,425.00			
69	TRACTOR		\$2,349.41			
70	AIR WRENCH		\$882.90			
71	LOADER LEASE		\$2,750.00			
72	CHAINS & BLADES		\$0.00			
73	FUEL		\$14,744.54			
74	SUPPLIES		\$1,102.56			
75	PLOW		\$658.72			
76	RADIO		\$136.80			
77	MISCELLANEOUS		\$0.00		\$32,351.28	
78						
79	HALL					
80	MAINTANCE		\$4,951.08		\$4,951.08	
81						
82	GARAGE					
83	MAINTANCE		\$3,984.04		\$3,984.04	
84						
85	ELECTION					
86	SALARY		\$2,459.50			
87	MACHINE EXPENSE		\$0.00			
88	OFFICE EXPENSE		\$1,406.09		\$3,865.59	
89						
90	INSURANCE					
91	PREUMIN		\$11,851.00		\$11,851.00	
92						

	A	B	C	D	E	F
93	2014TOWN OF ROXBURY ANNUAL REPOIRT OF EXPENDITURE					
94						
95	FIRE DISTRICT				DEPT TOTAL	
96	ASSESSMENT		\$53,701.92			
97	FIRE DUES		\$6,702.65		\$60,404.57	
98						
99	EMS DISTRICT					
100	ASSESSMENT		\$10,824.00		\$10,824.00	
101						
102	PLANNING COMMISSION					
103	SALARY		\$0.00		\$836.08	
104	OFFICE EXPENSE		\$836.08			
105						
106						
107	EMPLOYUER S.S.					
108	TOWN PAYMENT		\$7,065.42		\$7,065.42	
109						
110	TAX PAYMENTS					
111	SAUK-PRAIRIE SCHOOLS		\$1,353,295.84			
112	WIS. HEIGHTS SCHOOL		\$38,354.01			
113	LODI SCHOOL		\$26,097.24			
114	DANE COUNTY		\$524,507.33			
115	MATC		\$258,675.27			
116	FCMLD		\$23,566.00			
117	ROXBURY SANITARY DISTIST		\$82,344.40			
118	DANE COUNTY PUBLIC HEALT		\$5,037.27			
119	DOG LICENSE		\$2,136.25		\$2,314,013.61	
120						
121	IN LIEU OF TAXES					
122	SAUK PRAIRIE SCHOOL		\$5,973.46			
123	MATC		\$1,106.19			
124	DANE COUNTY		\$2,073.15			
125	STATE OF WIS		\$103.39		\$9,256.19	
126						
127	DELQU. SEWER					
128	SPECIAL ASSESSMENT		\$5,700.00		\$5,700.00	
129						
130	LOTTERY PAYMENTS					
131	S.P. MOBLIE HOMES		\$1,997.96		\$1,997.96	
132						
133						
134	TAX OVERPAYMENTS					
135	REFUNDS		\$5,697.82		\$5,697.82	
136						
137						
138						

	A	B	C	D	E	F
139	2014 TOWN OF ROXBURY ANNUAL EXPENDITURES REPORT					
140						
141	MISSCELLANEOUS				DEPT TOTALS	
142	CEL TEL		\$641.52			
143	DRIVE BOND REFUND		\$10,000.00			
144	STREET LIGHTS		\$1,984.81			
145	DOR ASSESSMENT FEES		\$173.43			
146	RADIO TOWN		\$7,477.59			
147	ROXBURY SANITARY DIST.		\$958.75			
148	NSF CHECKS		\$30.00			
149	MANAGED FOREST		\$57.70			
150	WIS.DEPT OF REVENUE		\$25.74			
151	MISCELLANEOUS		\$35.00			
152	DRUG TEST		\$45.00			
153					\$21,429.54	
154						
155	TOTAL EXPENSE		\$3,030,692.27		\$3,030,692.27	
156						
157	THIS 2014 TOWN OF ROXBURY ANNUAL REPORT SUMMARY WAS COMPLIED BY					
158	FLORA PINGS-DEPUTY CLERK					
159						
160	TOWN OF ROXBURY OFFICE HOLDERS					
161						
162	ERVIN BREUNIG- CHAIRPERSON					
163	NICK GANSER- FIRST SUPERVISOR					
164	TIM BREUNIG- SECONDED SUPERVISOR					
165	NANETTE BACKEBERG- TREASURER					
166	ROBERT M. PINGS-CLERK					
167	EQUITY APPRASIAL- ASSESSOR					
168						
169	HIGHWAY PATROLMAN DAVID NELSON					