

		2012 TOWN OF ROXBURY ANNUAL REPORT-EXPENDITURES							
HIGHWAY SALARY									
NELSON			47,406						
TAMMI			899.72			48,305.72			
RECYCLE PROGRAM									
PROGRAM			28,399.06			28,399.06			
BOARD SALARY									
E. BREUNIG			5,760.00						
N.GANSER			4,000.60						
T. BREUNIG			4,035.04						
OFFICE EXPENDITURES			4,571.60			18,367.24			
CLERK									
SALARY			15,491.19						
DEPUTY CLERK			500						
OFFICE EXPENDITURES			4,056.81			20,048.00			
COMPUTER									
NOTICES									
TREASURER									
SALARY			12,000.00						
DEPUTY TREASURER			500			13,860.40			
OFFICE EXPENDITURES			1,360.40						
ASSESSOR									
CONTRACT			7,227.00			7,227.00			
LEGAL FEES			0						
						0			

HALL								
MAINTENANCE			3,771.52					
CUSTODIAN			1,455.87					
FURANCE			12,851.00		18,078.39			
GARAGE								
MAINTINEANCE			4,259.00		4,259.00			
STREET LIGHTS								
ELECTRICITY			1,993.30		1,993.30			
ELECTION								
SALARY			5,590.99					
OFFICE EXPENDITURE			1,858.00		7,448.99			
MACHINES								
INSURANCE								
PREUMIN								
FIRE DISTRICT								
ASSESSMENT			56,831.00		56,831			
EMS								
ASSESSMENT			10,590.50		10,590.50			
PLANNING COMMISSION								
SALARY			550.01					
OFFICE EXPENDITURES			7,411.69		7,961.70			
EMPLOYERS S.S.								
TOWN PAYMENT			7,442.99		7,442.99			

[illegible]

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MISCELLANEOUS										
CELL TELEPHONE				611.34						
SAND-EMG GOV.										
DRIVEWAY REFUND				5,000.00						
COURT										
DOR ASSN. FEE				96.65						
IRS				959.84						
CRYSDIAL LAKE ROAD				399,453.08						
NSF CHARGE				10						
SHOULDERING MACHINE				5,355.00						
RADIO LICENSE				110						
STATE & FEDERAL										
DEPOSIT ERROR				3,881.24						
LOAN PAYMENT				75,345.21						
TRANS FER TO BUILDING FUND				30,000.00						
LICENSE REFUND				250						
DANE COUNTY RADIO Fee				630						
DOG LICENSE				235				521,937.36		
Total Expense				3,307,047.15				3,307,047.15		