

EXPENDITURES	2017		2018	
	BUDGETED		PROPOSED	
HIGHWAY	400,000		430,425	
GENERAL GOVERNMENT	120,619		80,100	
PUBLIC SAFETY	76,087		139,343	
BUILDING & MACHINERY FUND	20,000		20,000	
RESERVE FOR CONTINGENCY	10,000		10,000	
TOTAL EXPENSE	655,516		679,868	
PAGE TWO				