

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ROXBURY

*

NOTICE IS HEREBY GIVEN THAT ON NOVEMBER 18, 2013 AT 7:30 P. M. AT THE ROXBURY TOWN HALL AT 7167 KIPPLEY ROAD, A PUBLIC HEARING ON THE PROPOSED 2014 BUDGET OF THE TOWN OF ROXBURY, DANE COUNTY WILL BE HELD. THE PROPOSED BUDGET IN DETAIL IS AVAILBLE FOR INSPECTION AT THE TOWN CLERK . BY CALLING 608-*643-4762 , OR 608-643-8281 FOR AN APPOINTMENT. THE FOLLOWING IS A SUMMARY OF THE PROPOSED 2014 BUDGET.

	GENERAL BUDGET	
	BUDGET 2013	PROPOSED 2014
REVENUES		
GENERAL PROPERTY TAX	423,157	427,000
OTHER TAXES	52,500	53,000
LICENSE	5,500	5,250
PUBLIC CHARGES	227	377
INTERGOVERNMENTAL	131,454	137,904
MISSCELLANOUS	2,150	2,150
surplus funda	0	8,605
TOTAL REVENUE	614,988	634,286

EXPENDITURES	BUDGET		PROPOSED	
	2013	2014	2013	2014
HIGHWAY	365,000	384,900		
GENERAL GOVERNMENT	97,400	96,250		
PUBLIC SAFETY	65,600	70,526		
CULTURE	12,088	13,710		
LEGAL FEES	3,400	5,400		
ENGINEER FEES	10,000	5,000		
FISH LAKE	5,000	5,000		
RECYCLE	26,500	23,500		
BUILDING & MACHINERY	20,000	20,000		
RESERVE FOR CONTINGENCY	10,000	10,000		
TOTAL EXPENSE	614,988	634,286		
			n m	