

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ROXBURY

NOTICE IS HEREBY GIVEN THAT ON NOVEMBER 19, 2012 AT 7:12 AT 7:30 P.M. AT THE ROXBURY TOWN HALL AT 7167 KIPPLEY ROAD . A PUBLIC HEARING ON THE PROPOSED 2013 BUDGET OF THE TOWN OF ROXBURY, DANE COUNTY, WILL BE HELD. THE PROPOSED BUDGET IN DETAIL IS AVAILABLE FOR INSPECTION AT THE TOWN CLERK, BY CALLING 608-643-4762 FOR AN APPOINTMENT. THE FOLLOING IS A SUMMARY OF THE PROPOSED BUDGET

GENERAL BUDGET

	2012 BUDGETED	2013 PROPOSED	X
REVENUES			
GENERAL PROPERTY TAX.	\$420,524.00	\$423,157	
OTHER TAXES	\$47,700	\$52,500	
LICENSE & PERMITS	5,000	\$5,500	
PUBLIC CHARGES	\$1,177	\$227	
INTERGOVERNMENTAL	\$131,454	\$131,454	
MISCELLANEOUS	\$2,150	\$2,150	
TOTAL REVENUES	\$608,005	\$614,988	

	2012	2013
	BUDGETED	PROPOSED
EXPENDITURES		
HIGHWAY	\$369,455	\$365,000
GENERAL GOVERNMENT	\$96,650	\$97,410
PUBLIC SAFETY	\$64,700	65,600
CULTURE & RECREATION	\$7,800	\$12,078
LEGAL FEES	\$3,400	\$3,400
ENGINEER FEES	\$5,000	\$10,000
FISH LAKE	\$5,000	\$5,000
RECYCLE	\$26,000	\$26,500
BUILDING AND MACHINERY FUND	\$20,000	\$20,000
RESERVE FOR CONTINGENCY	\$10,000	\$10,000
TOTAL EXPENSE	\$608,005	\$614,988